

Original CS05-1710  
Sent to  
Erin 5/11/06

Agenda Request For: May 10, 2006

Department: Grants

Background: *A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$550,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.*

*One change order for consideration.*

- o *Change order 1 submitted by the TR Group for Program applicant #24 Evelyn Kimble for an additional \$3,405 to the original contract price making the new contract price \$28,461.00 and for an extension of time to April 14, 2006.*

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens:  
*Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.*

Action requested and recommendation:

- o *Request that the BOCC approve one change order:*
  1. *Program applicant #24 (Kimble) for an additional \$3,405 and a time extension to 4/14/06.*

Is this action consistent with the Nassau County Comprehensive Land Use Plan?  
Is this action consistent with the Nassau County Comprehensive Land Use Plan?  
*This action is not inconsistent with the Comprehensive Land Use Plan.*

Funding Source: *Community Development Block Grant and SHIP funds  
69548554-583400*

Reviewed by:

Department Head

Legal

Administrator

Finance

Administrative Services

Grants

Revised 09/05

*[Signature]* 4/20/06

*[Signature]*

*[Signature]*

COUNTY COORDINATORS  
OFFICE  
06 APR 25 PM 4:27

**APPROVED**

DATE 5/10/06 *BK*

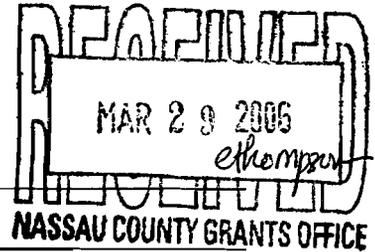
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MAR 27 2006

HOUSING REHABILITATION PROGRAM  
CONTRACT FOR REHABILITATION WORK

Change Order # 1

PA# 24



Owner: EVELYN KIMBLE

Contractor: THE TR GROUP, INC.

Job Address: 76039 HARPER CHAPEL WAY YULEE, FL. 32097

The Contract for Rehabilitation Work entered into on NOV, 2006, by and between the above Owner and Contractor and approved by the local government, is hereby amended to include the following changes, additions and/or deletions to the work (attach additional sheets if needed):

| Item # | Spec # | Description of Work   | Location | Price    |
|--------|--------|---|----------|----------|
|        |        | REMOVE AND REPLACE ENTIRE WOOD FLOOR AND SUBFLOOR DAMAGE            | M. BATH  | \$866.00 |
|        |        | REMOVE AND REPLACE VINYL FLOORING                                   | M. BATH  | 411.00   |
|        |        | REPLACE TOILET FLANGE AND PIPING                                    | M. BATH  | 315.00   |
|        |        | REMOVE AND REPLACE VANITY   | M. BATH  | 736.00   |
|        |        | REPAIR BOTTOMS OF EXISTING WALL FRAMING                             | M. BATH  | 410.00   |
|        |        | REMOVE PORTION OF EXISTING CLOSET WALL AND REPAIR WALL AND FLOORING | M. BATH  | 667.00   |
|        |        |   | TOTAL    | \$3,405  |

This Change Order hereby becomes an integral part of the Contract, pursuant to Sections 18 and 19 of the Contract. The Contract amount is hereby amended by \$ 3,405.00 for a new total of \$ 28,461.00.

The additional cost will be covered by \$ \_\_\_\_ in \_\_\_\_ and \$ \_\_\_\_ in \_\_\_\_ funds.

The work completion deadline:  is not extended;  is extended to APRIL 14, 2006.

Occupancy of the structure will be as originally contracted;

The structure will be vacant for an additional \_\_\_\_ days.

*B. J. Mayhew* 3/8/06  
 Contractor Date

*[Signature]* 3/27/06  
 Housing Rehab. Spec. Date

*Evelyn Kimble* 3-15-06  
 Owner Date

*[Signature]* 5/10/06  
 Local Government Represent. Date

CDBG Housing Rehab Change Order matrix  
 Project No. 04DB-1Q-04-55-01-H05

| Name of applicant (PA#) | Vendor                      | Change order # | Amount of change order                                   | Reason for change order   | BOCC approved |
|-------------------------|-----------------------------|----------------|--|---|---------------|
| Beatrice Thompson, 1    | A&R Construction            | 1              | \$0.00   | Time extension to 11/26/05  | 9/14/05       |
| Benjamin Alderman, 3    | A&R Construction            | 1              | \$0.00   | Time extension to 11/30/05  | 9/14/05       |
| Magaline Albertie, 4    | Sound Bay Development Group | 1              | \$8,000.00   | Additional 200 sq ft @ \$8,000 cost   | 9/14/05       |
| William Thomas, 5       | Sound Bay Development Group | 1              | \$1,300.00   | Exterior paint  | 9/26/05       |
| Charles Speaker, 8      | Sound Bay Development Group | 1              | \$9,600.00   | a. RE: new septic system<br>b. Time extension to 10/25/05   | 10/12/05      |
| Sandra Pendergrass, 2   | A&R Construction            | 1              | \$0.00   | Time extension to 11/30/05  | 10/12/05      |
| Hugh Smith, 16          | The TR Group                | 1              | \$455.00   | Re: water heater  | 10/12/05      |
| Beatrice Thompson, 1    | A&R Construction            | 2              | \$0.00   | Time extension to 12/30/05  | 11/9/05       |
| Charles Speaker, 8      | Sound Bay Development Group | 2              | \$0.00   | Time extension to 11/30/05  | 11/9/05       |
| Magaline Albertie, 4    | Sound Bay Development Group | 2              | \$0.00   | Time extension to 11/30/05  | 11/9/05       |
| Edgar Campbell, 9       | Sound Bay Development Group | 1              | \$0.00   | Time extension to 3/3/06  | 12/14/05      |
| Leon Freeman, 20        | The TR Group                | 1              | \$2,083<br><br>NOTE: changes contract price to 25,466.   | Exterior wall, drywall, joists, wood rot and decking repairs; and time extension to 12/23/05  | 12/14/05      |
| Leon Freeman, 20        | The TR Group                | 2              | \$2,100<br><br>NOTE: changes contract price to 27,566.   | Thermal protective layer, decking for existing sub-floor, baseboards, casing for interior doors, 2 exterior doors, floor joists; and time extension to 12/23/05 | 12/14/05      |
| Hugh Smith, 16          | The TR Group                | 2              | \$4,836<br><br>NOTE: changes contract price to \$38,012. | Damaged drywall, vanity, commode, countertop, faucets, defective switches and outlets, variety of doors, shelving; and time extension to 12/30/05.              | 12/14/05      |

CDBG Housing Rehab Change Order matrix  
 Project No. 04DB-1Q-04-55-01-H05

| Name of applicant (PA#) | Vendor                      | Change order # | Amount of change order                                   | Reason for change order   | BOCC approved |
|-------------------------|-----------------------------|----------------|--|---|---------------|
| Joseph Mayes, 11        | The TR Group                | 1              | \$2,420<br><br>NOTE: changes contract price to \$39,955. | Rear porch work, foundation piers, level area, new stairs, entry area of porch; and a time extension to 12/16/05.   | 1/11/06       |
| William Thomas, 5       | Sound Bay Development Group | 2              | \$2,828<br><br>NOTE: changes contract price to \$43,778. | Master bathroom and kitchen ceilings, walls, remove damaged wallpaper – interior paint; and time extension to 12/23/05.   | 1/11/06       |
| Elizabeth Sutton, 18    | The TR Group                | 1              | \$3,200<br><br>NOTE: changes contract price to \$20,253. | Resolve kitchen cabinetry issues; and time extension to 12/30/05.   | 1/11/06       |
| Beatrice Thompson, 1    | A&R Construction            | 3              | \$0.00   | Time extension to 3/30/06.  | 3/8/06        |
| Myrtle Sikes, 15        | A&R Construction            | 1              | \$0.00   | Time extension to 3/30/06.  | 3/8/06        |
| Lucretia Mason, 21      | The TR Group                | 1              | \$3,935.00   | Drywall in master bathroom; drywall in laundry room; drywall in main hall bath; floor joist, subfloor and partition wall in laundry ; replace approx. 92 square feet of flooring in laundry room and master bathroom and a time extension to 3/24/06. | 3/8/06        |
| Bernice Walker, 14      | The TR Group                | 1              | \$0.00   | Time extension to 3/22/06.  | 3/8/06        |
| Linda Weaver, 7         | The TR Group                | 1              | \$0.00   | Time extension to 3/24/06.  | 3/8/06        |
| William Thomas, 5       | Sound Bay Development Group | 5              | \$6,690.00   | Abandon existing septic and install drainfield, tank, sump pump, electrical for lift pump, conduit, set post, W/P box, materials and labor and a time extension to 3/19/06.   | 3/8/06        |

CDBG Housing Rehab Change Order matrix  
 Project No. 04DB-1Q-04-55-01-H05

| Name of applicant<br>(PA#) | Vendor       | Change<br>order # | Amount of change<br>order | Reason for change order  | BOCC<br>approved |
|----------------------------|--------------|-------------------|---------------------------|--|------------------|
| Evelyn Kimble, 24          | The TR Group | 1                 | \$3,405.00                | Master bathroom: Remove and replace wood floor and subfloor damage, remove and replace vinyl flooring, replace toilet flange and piping, remove and replace vanity, repair bottoms of existing wall framing, remove portion of existing closet wall and repair wall and flooring, and a time extension to 4/14/06. | Pending 5/10/06  |

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS  
 CDBG GRANT  
 USE OF FUNDS  
 BEGINNING 04/05 FISCAL YEAR

| A/C  | NAME   | # of homes             | TOTAL GRANT BUDGET | APPR'D DATE     | APPR'D AMT      | BALANCE         |
|--|--|------------------------|--------------------|-----------------|-----------------|-----------------|
| 69548554-583400                              | CDBG-Housing Rehab for 8 homes, applications 1-6, 8, 9 | 20                     | \$ 974,500.00      |                 |                 |                 |
|  |  | (8)                    |                    | 4/13/05         | \$ (559,950.00) | \$ 414,550.00   |
| Balance per grant                            |  | 12                     |                    |                 |                 | \$ 414,550.00   |
| BCC 9/14/05                                  | 4  |                        |                    | 9/14/05         | \$ (8,000.00)   | \$ 406,550.00   |
| BCC 9/14/05                                  | 11,14,15,16,18,20                                      | (6)                    |                    | 9/14/05         | \$ (241,492.00) | \$ 165,058.00   |
| BOCC 9/26/05                                 | 5  |                        |                    | 9/26/05         | \$ (1,300.00)   | \$ 163,758.00   |
| pending-recording fees est per E. Thompson   |  |                        |                    |                 |                 | \$ (700.00)     |
| BOCC 10/12/05                                | 8  |                        |                    | 10/12/05        | \$ (9,600.00)   | \$ 153,458.00   |
| BOCC 10/12/05                                | 16   |                        |                    | 10/12/05        | \$ (455.00)     | \$ 153,003.00   |
| Balance after 10/12/05                       |  | 6                      |                    |                 |                 | \$ 153,003.00   |
| BOCC 11/9/05                                 | 7, 19, 21, 22, 24, 25                                  | (6)                    |                    | 11/9/05         | \$ (308,474.00) | \$ (155,471.00) |
| Requested transfer from SHIP                 | 11/9/05  |                        |                    |                 | \$ 200,000.00   | \$ 44,529.00    |
| BOCC 12/14/05                                | 9 (one), 20 (two change orders)                        |                        |                    | 12/14/05        | \$ (4,183.00)   | \$ 40,346.00    |
| Expansion 12/14/05                           | 16 (one change order)                                  |                        |                    | 12/14/05        | \$ (4,836.00)   | \$ 35,510.00    |
| BOCC 1/11/06                                 | 11,5,18 (one change order each)                        |                        |                    | 1/11/2006       | \$ (8,448.00)   | \$ 27,062.00    |
| BOCC 3/8/06                                  | 1,15,21,14,7 (five change orders)                      |                        |                    | 3/8/2006        | \$ (3,935.00)   | \$ 23,127.00    |
| BOCC 3/8/06                                  | 5 (one change order)                                   |                        |                    | 3/8/2006        | \$ (6,690.00)   | \$ 16,437.00    |
| Available balance following 3/8/06 approval  |  |                        |                    |                 |                 | \$ 16,437.00    |
| BOCC 3/27/06                                 | 19 (release of funding)                                | (1)                    |                    | 3/27/2006       | \$ 69,600.00    | \$ 86,037.00    |
| BOCC 3/27/06                                 | 26 (award of funds)                                    | 1                      |                    | 3/27/2006       | \$ (70,900.00)  | \$ 15,137.00    |
| Available balance following 3/27/06 approval |  |                        |                    |                 |                 | \$ 15,137.00    |
| Liquidated damages                           | 8 (Speaker) 2/2/06                                     | from Sound Bay Dev Grp |                    |                 | \$ 1,800.00     | \$ 16,937.00    |
| Liquidated damages                           | 4 (Albertie) 3/29/06                                   | from Sound Bay Dev Grp |                    |                 | \$ 3,100.00     | \$ 20,037.00    |
| BOCC 5/10/06                                 | 24   |                        |                    | pending 5/10/06 | (\$3,405.00)    | \$ 16,632.00    |
| Available balance following 5/10/06 approval |  |                        |                    |                 |                 | \$ 16,632.00    |

cdbg housing rehab balance 4/21/2006